

TOWN OF CONCORD TOWN BOARD
Work Session 5:45 p.m.

October 5, 2023

Supervisor Drozd discussed the following with the Board:

1. Another budget work session was set for Thursday, October 12, 2023 at 6 p.m.

2. The Hulbert Library received their Grant check in the amount of \$206,772. The Town will be reimbursed the cost of the parking lot project which was completed last year. The money will be put in the Town's Building Reserve fund. The grant will also be used to update the lighting at the Hulbert Library. Supervisor Drozd will ask the Library Board if they would contract with Chapman and Wooley who did the other lighting projects for the Town. There has been discussion between the Library Board and Supervisor Drozd and the Library Board took the concrete stage, the fountain and the green well out of their proposed project. The Library Board is talking about taking out the drinking fountain and replacing them with bottle fill stations.

3. Discussed the Town's insurance costs for the upcoming year. Once the Town finishes the Kissing Bridge Waste Water Treatment Plant decommissioning, the Town should save some money on the insurance.

4. The Town just reviewed the employee health insurance. With the changes made, the cost is down about 13% from the current premium. The Town saved money last year as well when the Town started working with Lawley Insurance. Insurance Representative John Cureo will be working on a base plan and two options for our Town employees for next year.

5. The Highway Department is working at Community Park putting a roof on one of the park shelters. By doing this project in house, it is saving the Town approximately \$15,000. Supervisor Drozd thanked the highway crew. Hwy Supt Edwards brought the Board up to date on the project: the shingles have been ripped off, paper is down, the wood slats are on and a tarp is now on getting ready for the forecasted rain.

6. Senior Center Director Eschborn has two of her four employees out: one just got her doctor's letter to return to work with no restrictions and is coming back tomorrow. Director Eschborn has been working hard the last couple of weeks; she was even cooking meals at the Center.

7. The glycol system on the boiler at the Senior Center was fixed yesterday. Supervisor Drozd will now advise the inspector.

8. The veggie truck will start coming to the Senior Center tomorrow. It will be coming weekly on Fridays and is open to all residents to purchase the fresh vegetables. The Town of Concord does nothing with this truck; they do all the work.

9. Hwy Supt Edwards had the 2015 dump truck into Emerling's with an exhaust problem. The last time an exhaust was done on Truck #5, it cost \$17,000 so it was expected that this would be another big bill. The truck was out of warranty but Ford warranted \$6,000 for the exhaust.